



Master Plan



Phase I (funding limited)

- Needing Funding:
1. **Women's Center**
 2. Hospital Support
 3. Outpatient
 4. North Nursing Tower

FMP SUMMARY	ORIGINAL FMP, JULY 2004		DECEMBER 2005		JULY 2007	
	SQ. FT.	\$	SQ. FT.	\$	SQ. FT.	\$
PMC WEST	822,552	\$531	755,000	\$690	735,414	\$773
POMERADO PHASE 2	224,184	\$139	230,117	\$190	172,278	\$176
PMC EAST	131,928	\$73	131,928	\$93		\$21
SATELLITE CLINICS		\$10		\$10		\$13
TOTAL		\$753		\$983		\$983

PMC WEST	ORIGINAL FMP, JULY 2004		DECEMBER 2005		JULY 2007	
	SQ. FT.	\$	SQ. FT.	\$	SQ. FT.	\$
HOSPITAL FINISHED	596,674	\$407	637,000	\$602	638,940	\$712
SHELLED	75,114		88,000		85,320	← *
HOSP. SUPPORT BLDG	130,298	\$55				
CENTRAL PLANT	20,466	\$41	30,000	\$56		
CP DESIGN, GRADING PARKING & SITE WORK		included \$28		included \$32		\$14 \$47
TOTALS	822,552	\$531	755,000	\$690	724,260	\$773

PMC East	ORIGINAL FMP, JULY 2004		DECEMBER 2005		JULY 2007	
	SQ. FT.	\$	SQ. FT.	\$	SQ. FT.	\$
MCLEOD	89,960	\$35	89,960	\$42		\$3
HOSPITAL ENTRY	3,400	\$12	3,400	\$14		
HOSPITAL REMODEL	38,568	\$16	38,568	\$26		
ADAMS		\$5		\$5		
SITE & CENTRAL PLANT		\$5		\$6		
WAREHOUSE 1						\$7
WAREHOUSE 2						\$5
CORAL BUILDING						\$5
FOURPLEX						\$1
TOTALS	131,928	\$73	131,928	\$93		\$21

POMERADO - PHASE 2	ORIGINAL FMP, JULY 2004		DECEMBER 2005		JULY 2007	
	SQ. FT.	\$	SQ. FT.	\$	SQ. FT.	\$
HOSPITAL REMODEL	36,500	\$11	60,000	\$41		\$3
NEW TOWER		\$67		\$83		\$117
FINISHED	61,480		78,431		25,000	
SHELLED	59,047		57,541		126,264	← * for 83% shelled!
D&T ADDITION	24,422	\$19	26,331	\$30		\$2
CIRCULATION TO POP					13,200	\$10
CENTRAL PLANT	5,000	\$11	7,814	\$16	7,814	\$17
LOX TANKS						\$1
CONDO OSP	37,735	\$18				
PARKING & SITE WORK		\$13		\$20		\$26
TOTALS	224,184	\$139	230,117	\$190	172,278	\$176