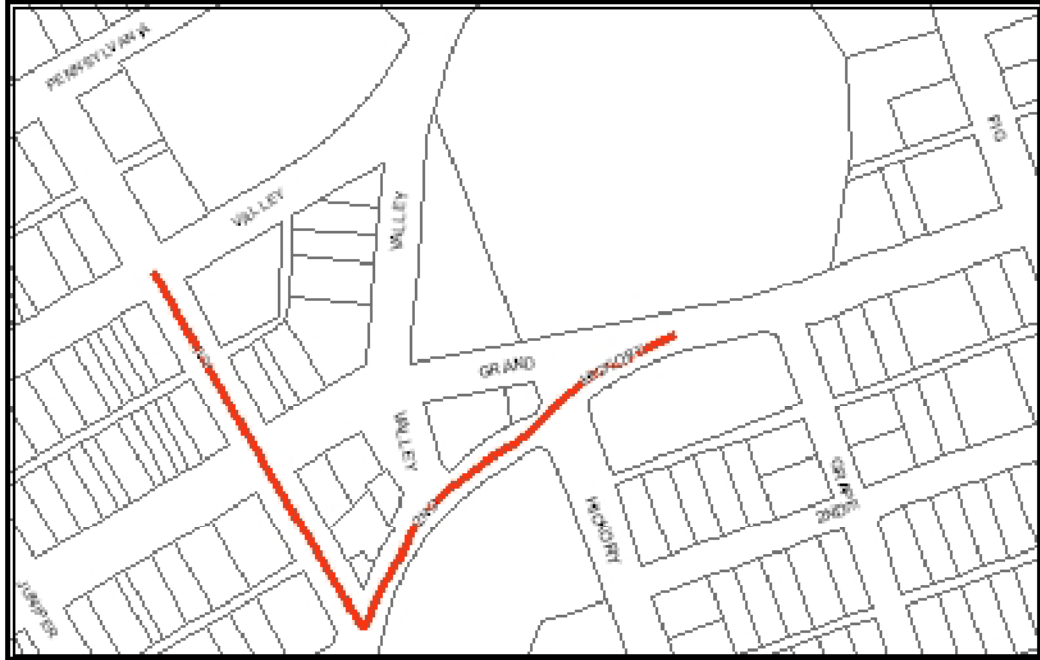


CITY OF ESCONDIDO
 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND BUDGET
 FISCAL YEARS 2007/08 - 2011/12

STREETS CIP FUNDING - Construction Project Details



Project Type: STREET CONSTRUCTION

Project Title: Valley Boulevard Relocation

Description: Realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue. Construction to include new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard.

Project Cost:	FY 2007/08					Prior Years Appropriated	Estimated Total
	Proposed Budget	08/09 Projected	09/10 Projected	10/11 Projected	11/12 Projected		
Engineering & Design	\$ 50,000	\$ 50,000					\$ 100,000
Streets	342,300	1,550,000					1,892,300
Direct/Indirect Costs	80,000	200,000					280,000
Signalized Lights		200,000					200,000
Totals	\$ 472,300	\$ 1,800,000					\$ 2,472,300

FY 07/08 Source: Proposition-1B