

The objective of the process was to identify and develop a description of a facility scheme that solves the facility needs and requirements facing PPH specifically over the next 10 to 15-years and more generally as preparation for the next 25-years.

Schemes	# hospitals/beds	Palomar	Pomerado	New Site
A (Base)	2 / 594	434 Beds	160 Beds	---
AI	2 / 594	434 Beds (Expanded Site)	160 Beds	---
B	2 / 594	vacate	160 Beds	434 Beds
C	2 / 594	vacate	100 Beds (No Changes)	494 Beds
D	3 / 594	160 Beds	100 Beds (No Changes)	334 Beds
DI	3 / 594	120 Beds	120 Beds	354 Beds
D2	3 / 594	87 Beds	120 Beds	387 Beds
D3 R	3 / 600	178 Beds (Retrofit)	120 Beds	302 Beds
D3 NT	3 / 600	178 Beds (New Tower)	120 Beds	302 Beds
D5	3 / 594	225 Beds	120 Beds	250 Beds
E (Benchmark)	1 / 594	vacate	vacate	594 Beds

Sample of Facility Master Plan Development Process Comparative Project Schemes

1.3 Mission & Vision Statement

Mission statement:

"The Mission of Palomar Pomerado Health is to Heal, Comfort and Promote Health in the Communities We Serve."

Vision statement:

"Palomar Pomerado Health will be the health system of choice for patients, physicians and employees, recognized nationally for the highest quality of clinical care and access to comprehensive services."

