

I. Funded or Awarded

12 8% \$2,878,973

Grant #	Title	Funder	Date Funded	Amount
1005	North County Breast Care 05-06	Susan G. Komen Breast Cancer Foundation	4/1/2005	\$70,000.00
1010	Aetna Foundation Community Health	Aetna Foundation	7/1/2005	\$25,000.00
1012	Bioterrorism Preparedness	Health Resources and Services Administration	4/28/2004	\$412,825.00
1014	Physical Health Services 06	County of San Diego	7/1/2005	\$150,000.00
1015	Sony Community Involvement	Sony Electronics Inc.	9/15/2005	\$9,250.00
1016	District 3 Challenge-Community Projects Funding	County of San Diego	7/21/2005	\$10,000.00
1035	First 5 RFP 534 - Welcome Home Baby FY2007	First 5 Commission	1/1/2006	\$2,038,873.00
1036	GO-MED Assessment and Planning Project	The California Endowment	12/1/2005	\$145,025.00
1042	Mission Hills HS Health Academy Equipt Project	San Marcos Community Foundation	8/16/2005	\$4,000.00
1044	Annual Non-Competitive Program Support Grant 06	National Children's Alliance	1/1/2006	\$10,000.00
1066	Parent Education on Child Abuse Prevention	In-N-Out Burger Foundation	12/5/2005	\$2,500.00
1073	Dermagraft Photo Project: Venous Leg Ulcers App	Smith & Nephew Wound Management	5/4/2005	\$1,500.00

II. Submitted and Pending Funder Reply

11 7% \$1,050,506

Grant #	Title	Funder	Date Submitted	Amount
1019	Green Building Initiative	Kresge Foundation	1/19/2006	99,728.00
1021	Expanding Mental Health	American Psychiatric Foundation	11/16/2005	49,999.00
1032	Collaborating Against Cancer Event	Sempra Energy	8/24/2005	5,000.00
1041	Cardiac Alert Program	Cordis Corporation/Cordis Endovascular	7/6/2005	20,000.00
1050	Latina Lactation Program	The J.M. Long Foundation	8/24/2005	20,000.00
1054	GO-MED Program	Brandes Family Foundation	9/1/2005	5,850.00
1065	GO-MED	Kaiser Permanente	8/26/2005	250,000.00
1087	Healthy Communities/Comunidades Sanas	Alcoa Wireless Services	11/3/2005	20,000.00
1091	North County Breast Care 06-07	Susan G. Komen Breast Cancer Foundation	12/30/2005	49,929.00
1126	Nursing Capacity Building FY 2006	California Community Colleges Chancellor's Office	2/1/2006	500,000.00
1132	Welcome Home Baby Web-based Research	San Diego Social Venture Partners	2/3/2006	30,000.00

III. Prospect Research/Application in Process

23 15% Estimate: \$1,133,000.00

Grant #	Title	Funder	Amount
1020	Partners in Nursing (PIN) FY06	Robert Wood Johnson	250,000.00
1052	Latina Lactation Program	Sisters of St. Joseph Healthcare Foudnation	20,000.00
1059	Access to Breast Cancer Services Pilot	California Breast Cancer Research Program	150,000.00
1060	Childhood Obesity Outreach Pgm	Gooding Family Foundation	5,000.00
1061	Translational Services Program	Payne Family Foundation	TBD
1062	CSUSM School of Nursing Skills Lab Equpt	Parker Foundation	50,000.00
1063	Health Education Equipment Inventory	Weaver-French-Masserini	TBD
1064	Health Education Equipment Inventory	Bob Baker	TBD
1074	Medical Interpreters Training Pgm FY06 # FD0289A	Wells Fargo Foundation	TBD
1079	GO-MED Program	Qualcomm Corporate Giving	50,000.00
1081	GO-MED Program	Arthur Vining Davis Foundation	TBD
1083	Education, Community, Medicine/Health	RGK Foundation	TBD
1086	Childhood Obesity	Dr. Scholl Foundation	10,000.00
1088	Prospect Research?	Nathan Cummings Foundation	TBD
1105	Tobacco-Use Prevention Educ Grades 6-8 FY06	CA Dept of Education	TBD
1108	Centers of Excellence FY06	US Dept. of Health & Human Services	TBD
1125	Prospect Research	The Lawrence Foundation	5,000.00
1127	GO-MED FY2006	The California Wellness Foundation	TBD

Grant #	Title	Funder	Amount
1131	Parenting Capacities and health Outcomes in Youths	US Dept. of Health & Human Services	TBD
1133	Disparities Research for Change	Robert Wood Johnson	TBD
1135	Improving Employment Opportunities for the Disable	U.S. Dept. of Education	TBD
1136	GO-MED Program	The Gallup Healthcare Group	TBD
1137	California Teleconnect Fund Bill (CTF)	J.A. Russo Associates, Inc.	168,000.00

PPNC HEALTH DEVELOPMENT
Combined Statement of Revenues and Expenditures
 From 7/1/2005 Through 01/31/2006

	1000 NCA Program Support	1001 NCA Member Training	1005 SGK 05-06 Breast Care Project	1010 Aetna Foundation Community Health	1012 Bioterrorism Preparedness	1014 Physical Health Services 06	1016 District 3 Challenge	1035 Welcome Home Baby	1036 GO-MED Assessment & Planning	1042 Mission Hills High School Health Academy	Total Grants/Contracts	9900 PPNC Health Development	Combined Total
Grant/Contract Amount	\$10,000	\$4,395	\$70,000	\$25,000	\$438,339	\$150,000	\$10,000	\$2,038,873	\$145,025	\$4,000	\$2,895,632		\$2,895,632
Grant Period	01/01/05 - 12/31/05	01/01/05 - 12/31/05	04/01/05 - 03/31/06	07/01/05 - 06/30/06	02/08/05 - 06/30/10	07/01/05 - 06/30/06	10/18/05 - 10/17/06	01/01/06 - 06/30/07	12/01/05 - 08/31/06	09/27/05 - 12/27/05			
Revenue													
Grant/Contract	\$2,872	\$3,630	\$32,200	\$3,623	\$166,058	\$86,260	\$0	\$55,702	\$2,549	\$4,000	\$356,894	\$13,135	\$370,029
Expenses													
Salaries & Wages	2,872	662	1,456	1,188	0	50,925	0	34,059	0	0	91,162	129,299	220,461
Benefits	0	0	0	499	0	21,390	0	10,218	0	0	32,107	32,472	64,579
Professional Fees	0	0	0	841	0	6,240	0	1,000	0	0	8,081	165,111	173,192
Supplies	0	0	0	0	11,808	1,445	0	361	49	0	13,663	5,970	19,633
Purchased Services	0	0	30,744	0	0	0	0	271	0	0	31,015	2,144	33,159
Depreciation	0	0	0	0	0	0	0	0	0	0	0	3,514	3,514
Interest	0	0	0	0	0	0	0	0	0	0	0	20,862	20,862
Direct Expenses (1)	0	2,968	0	145	154,250	163	0	3,151	2,500	4,000	167,177	8,185	175,362
Indirect Costs	0	0	0	950	0	5,543	0	6,642	0	0	13,135	0	13,135
Total Expenses	2,872	3,630	32,200	3,623	166,058	85,706	0	55,702	2,549	4,000	356,340	367,557	723,897
Net from Operations	\$0	\$0	\$0	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$554	(\$354,422)	(\$353,868)

Notes:

(1) Direct expenses for fund #1012 consists of equipment purchases.