

<i>PMC In Place Option</i>	<i>Construction</i>	<i>Project</i>
Hospital Related Total	\$349,786,147	\$495,517,171
Revised base costs May 2004		\$29,748,829
Revised Base Estimate		\$525,266,000
Escalated costs to Midpoint June 2012		\$63,056,098
On site safety/access phase operations		\$11,589,064
Adams Wing, Re-route new utilities,		\$7,846,032
Renovate West Wing	\$18,240,704	\$28,062,621
Add 1000 Car Parking Structure-Fig Street	\$14,264,646	\$16,781,936
Land Acquisition 1.85M per acre avg		\$32,093,871
Replace Central Plant, Materials Management	\$16,571,041	\$22,094,721
<i>Project Related Total</i>		\$678,727,722